

ATTACHMENT P**Estimated 2021-22 Gross Tuition and Mandatory Fee Revenue
Western Kentucky University**

<i>Category</i>	Estimated 2020-21	Estimated 2021-22
<i>Undergraduate</i>		
Resident	\$ 115,000,000	\$ 116,000,000
Nonresident	30,000,000	31,000,000
Online	2,500,000	2,500,000
<i>Graduate (incl practice based doctoral)</i>		
Resident	2,900,000	2,875,000
Nonresident	1,800,000	1,800,000
Online	-	-
<i>Student Athletics Fee</i>	3,500,000	3,500,000
<i>Centers Fee (Auxiliary Enterprises)</i>	1,700,000	1,700,000
<i>Special Use Fees</i>	1,900,000	1,900,000
<i>Total</i>	\$ 159,300,000	\$ 161,275,000